

STATE OF KANSAS



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KANSAS LEGISLATIVE RESEARCH DEPARTMENT

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Monday, October 13, 2025

To: Legislative Coordinating Council
From: Dylan Dear, Assistant Director for Fiscal Affairs
Re: Legislative Branch Agencies Budget Request Overview

**Overview of Legislative Branch Agency Budget Requests
 Revised FY 2026 Budget and Estimate for FY 2027**

Legislative Branch Agencies Budget Revised Estimates Current Year - FY 2026

Legislative Agency	FY 2025 Actuals	FY 2026 Legislative Approved	SGF Reapprops.	FY 2026 Approved	FY 2026 Revised Estimate	\$ Change	% Change
Legislature	28,738,146	34,478,507	3,157,216	37,635,723	40,257,163	2,621,440	7.0%
Legislative Research Department	5,141,119	5,741,555	264,890	6,006,445	5,856,445	(150,000)	-2.5%
Legislative Post Audit	3,238,177	3,670,755	370,228	4,040,983	3,708,564	(332,419)	-8.2%
Legislative Coordinating Council	71,849,908	982,463	1,075,851	2,058,314	1,563,778	(494,536)	-24.0%
Revisor of Statutes	4,653,660	5,157,532	326,775	5,484,307	5,157,532	(326,775)	-6.0%

Adjustments to Current Year Approved

Legislature:

- Add \$2.6 million from ARPA funds for KLISS Modernization, these funds are carried over from FY 2025.
- Add \$500,000, SGF, to modernize voting board in House Chamber.
- Add \$400,000 SGF for Amazon Web Services (AWS) conversion and mainframe retirement.
- Add \$400,000 SGF for Redistricting Special Session.
- Add \$400,000 SGF to increase legislative compensation by 4.4 percent starting January 1, 2026.
- Add \$200,000 SGF for session staff pay adjustment.
- Add \$100,000 SGF for K-12 funding simulator.
- Add \$127,380 and 1.0 FTE position for half year funding for Chief Information Technology Officer.
- Add \$105,600 and 1.0 FTE position for half year funding for Chief Information Security Officer.
- Add \$90,000 SGF for World Wide Tech Contract (Webex and digital legislative support)

Legislative Research Department:

- Lapse \$150,000 SGF for current year cost reductions in FY 2026.
- Add \$60,000 SGF for redistricting license fees in FY 2026.
- Add \$80,000 SGF for office remodeling and expansion in Statehouse annex in FY 2026.

Legislative Post Audit:

- Lapse \$332,419 SGF for current year cost reductions in FY 2026.

Legislative Coordinating Council:

- Lapse \$494,536 SGF for current year cost reductions in FY 2026.
- Add \$120,000 SGF to fund accumulated leave payments for anticipated retirement in FY 2026.

Office of Revisor of Statutes:

- Lapse \$326,775 SGF for current year cost reductions in FY 2026.

Legislative Branch Agencies Budget Requests Budget Year - FY 2027

Legislative Agency	FY 2025 Actuals	FY 2026 Approved	FY 2026 Revised Estimate	FY 2027 Agency Request	\$ Change	% Change
Legislature	28,738,146	37,635,723	40,257,163	37,856,728	(2,400,435)	-6.0%
Legislative Research Department	5,141,119	6,006,445	5,856,445	5,633,627	(222,818)	-3.8%
Legislative Post Audit	3,238,177	4,040,983	3,708,564	3,685,138	(23,426)	-0.6%
Legislative Coordinating Council	71,849,908	2,058,314	1,563,778	1,403,547	(160,231)	-10.2%
Revisor of Statutes	4,653,660	5,484,307	5,157,532	5,157,532	0	0.0%

Adjustments to Base Budget for FY 2027

Legislature:

- Add \$4000,000 SGF for Amazon Web Services (AWS) conversion and mainframe retirement.
- Add \$200,000 SGF for session staff pay adjustment.
- Add \$50,000 SGF for K-12 funding simulator.
- Add \$254,760 and 1.0 FTE position for full year funding for Chief Information Technology Officer.
- Add \$211,200 and 1.0 FTE position for full year funding for Chief Information Security Officer.
- Delete \$149,000 to move disaster recovery to AWS disaster recovery.
- Delete \$113,000 SGF Cisco SMART contract, no longer required under AWS.
- Delete \$67,00, for Indica search contract.

Legislative Research Department:

- No major adjustments.

Legislative Post Audit:

- No major adjustments.

Legislative Coordinating Council:

- No major adjustments.

Office of Revisor of Statutes:

- No major adjustments.



Kansas Legislative Research Department

Providing nonpartisan, objective research and fiscal analysis for the Kansas Legislature since 1934

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October 13, 2025

To: Legislative Coordinating Council
From: Dylan Dear, Assistant Director for Fiscal Affairs
Re: Kansas Legislative Research Department Budget

**BUDGET REQUEST OF LEGISLATIVE RESEARCH DEPARTMENT
REVISED FY 2026 BUDGET AND ESTIMATE FOR FY 2027**

Overview FY 2026

	FY 2026
Amount Approved by the 2025 Legislature	\$ 5,741,555
FY 2026 Reappropriations	\$ 264,890
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Authorized Amount—Includes Carryover (7/1/2025)	\$ 6,006,445
Less:	
Savings/Reductions	(150,000)
Revised FY 2026 Budget	\$ 5,856,445

The revised budget for FY 2026 is a decrease of \$150,000 below the approved amount, including reappropriations. Amounts have been adjusted to reflect current expenditure patterns. The revised budget reflects the expenditures necessary to accommodate staff separation costs, fund limited promotions, add funding for a University Economist during the Consensus Revenue Estimating process, covering licensing fees for redistricting, and office remodeling and expansion in the Statehouse Annex.

Salaries and Wages

The revised budget for salaries and wages adds funding for temporary session staff and possible overtime. The adjustments reflect the net salary adjustments, including: (1) fully funding all positions; (2) the most current calculation for longevity bonus payments for eligible

employees; (3) limited salary increases for promotions of staff on the career ladder; and (4) the current calculation for fringe benefits associated with all staff positions.

Other Operating Expenditures (OOE)

The amount budgeted for OOE is \$532,115 in FY 2026. This amount covers data access fees, agency travel, remodeling expenses, and other operating expenditures.

FTE Positions

In the revised budget for FY 2026, the total number of positions in the Legislative Research Department is 42.0, which is the same amount as in the approved FY 2026 budget. The staffing configuration is shown below. Although not part of the full-time equivalent (FTE) position count of the Department, the agency does have temporary non-FTE positions, which include Legislative Fellows and interns.

Positions	Number
Director	1.0
Assistant Director for Research	1.0
Assistant Director for Fiscal Affairs	1.0
IT Manager	1.0
Managing Fiscal Analyst	2.0
Managing Research Analyst	1.0
Principal Analyst (Fiscal and Research)	5.0
Principal Economist	1.0
Senior Analyst (Fiscal and Research)	7.0
Analyst (Fiscal and Research)	12.0
Information Management and Publication Support	4.0
Business Analyst	1.0
Database Manger	1.0
Office Manager	1.0
Administrative Staff	3.0
TOTAL	42.0

FISCAL YEAR 2027 – BUDGET REQUEST

Overview – FY 2027

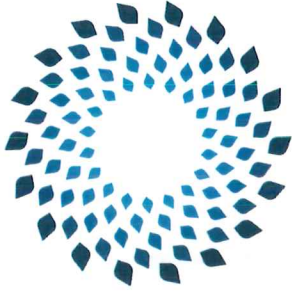
The amount requested for FY 2027 is \$5.6 million, which is \$222,818 less than the revised budget estimate for FY 2026. The funding request eliminates the funding remodeling expenditures and license fees for redistricting.

FTE Positions

The number of FTE positions budgeted for FY 2027 is 42.0, which is the same as for the current year. [Note: Temporary staff are not included in this total.]

SUMMARY: EXPENDITURES, FUNDING SOURCES, AND FTE

Legislative Research Department	Actual FY 2025	Revised Estimate FY 2026	Request FY 2027
Expenditures	5,141,119	5,856,445	5,633,627
Funding Source			
State General Fund	5,141,119	5,856,445	5,633,627
Positions			
FTE Positions	41.0	42.0	42.0



MEMORANDUM

Legislative Post Audit

800 SW Jackson Street
Topeka, Kansas 66612
Phone: (785) 296-3793
Web: www.kslpa.org

To: Legislative Coordinating Council
From: Chris Clarke, Legislative Post Auditor
Date: October 13, 2025
Subject: **Legislative Post Audit's FY 2026-27 Budget Revision and Request**

State law requires me to submit our division's annual budget to the Legislative Post Audit Committee (LPAC) for approval. Members of the LPAC executive committee review and approve our budget first. The full committee will then review the approved budget on September 16th.

Once approved by the full committee, our budget is sent to the Legislative Coordinating Council (LCC). Once approved by the LCC, our budget is sent to the appropriate budget committees in the House and Senate to consider during the legislative session.

Budget Summary

A table summarizing our budget revision and request is on the next page. Key points from that table are highlighted below.

- **Our revised 2026 budget is within our appropriation and allows us to fully staff our agency.** About \$4 million was appropriated to our agency for fiscal year 2026. Based on our revised budget, we will have a surplus of \$332,000. These budgeted funds will be lapsed back to the State General Fund.

Our 2026 budget allows us to fully staff our agency. It also sets aside funds for contractors to assist us with performance audits.

- **Our requested 2027 budget of \$3.7 million is almost identical to our 2026 revised budget.** This budget allows us to fully staff our agency. It is slightly below our 2026 revised budget because it includes less funding for contractors. We'll use any money that we don't spend from our fiscal year 2026 revised budget to supplement funding for contractors in fiscal year 2027.

Expenditure Object	Fiscal Year 2025 (Actual)	Fiscal Year 2026 (Revised)	Fiscal Year 2027 (Requested)
Staff FTE	26	26	26
Resources			
Appropriation	\$ 3,478,835	\$ 3,602,447	\$ 3,685,138
Reappropriation	\$ 382,155	\$ 370,228	\$ -
Pay Adjustment	\$ 129,810	\$ 68,308	
Lapse	\$ (382,396)	\$ (332,419)	\$ -
Total Resources	\$ 3,608,404	\$ 3,708,564	\$ 3,685,138
Expenditures			
Salaries & Benefits	\$ 2,988,942	\$ 3,342,414	\$ 3,361,026
Contractual Services	\$ 214,490	\$ 346,150	\$ 304,112
Commodities	\$ 9,734	\$ 10,000	\$ 10,000
Capital Outlay	\$ 8,972	\$ 10,000	\$ 10,000
Encumbrances	\$ 16,348	\$-	\$-
Total Expenditures	\$ 3,238,486	\$ 3,708,564	\$ 3,685,138



State of Kansas Legislative Administrative Services

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Thomas A. Day
Director

To: Legislative Coordinating Council
From: Thomas A Day
Date: October 13, 2025
Subject: LCC FY 2026-2027 Budgets

INTRODUCTION

State agency budget requests are submitted electronically to the Division of Budget. The legislative agencies follow the Legislative Coordinating Council directive to submit their budget proposals in summary format. The agencies continue to maintain all the information contained in "traditional" budget documents and will provide any or all of it upon request.

LEGISLATIVE COORDINATING COUNCIL BUDGET REQUEST - OVERVIEW

The Council's budget consists of two main portions: Legislative Administrative Services and Operations of the Council. The Services portion contains monies for payment of salaries and wages to and travel expenses for employees of the office. The Council portion contains monies for payment to Council members for attendance at LCC meetings, Council travel and for any special studies which may be authorized.

Operating Expenditures - Agency Estimate:

	FY 2025 Actual	FY 2026 Revised	FY 2027
State General Fund	\$749,908	\$1,563,778	\$1,403,547

FTE POSITIONS, TRAVEL, SALARY COSTS

Costs for salaries increased in accordance with 2025 SB 125 and expenditures for FY2026 are reflected in the revised budget. The agency proposes lapsing \$494,536 from the reappropriation for fiscal year 2026.

Contractual Services include costs associated with Indigov's Constituent Relationship Management services agreement (2nd year) included in the Legislative Coordinating Council's budget.

Increased salary and mileage expenses for LCC meetings are included in Agency 422 (Legislative Coordinating Council), as well as accumulated leave payments for anticipated retirements. There are no funds budgeted for other special studies.

MEMORANDUM

To: Members of the Legislative Coordinating Council

From: Gordon L. Self, Revisor of Statutes

Subject: Proposed budget of the Office of Revisor of Statutes for FY 2026 (Revised) and FY 2027

Date: October 13, 2025

INTRODUCTION – PROPOSED BUDGET SUBMISSION PROCESS

This memorandum is a general summary of the proposed FY 2026 (Revised) and FY 2027 budgets of the Office of Revisor of Statutes. As with all state agency budget requests, the Office of Revisor of Statutes will submit the agency's budget request electronically to the Division of Budget.

In accordance with instructions given to Legislative Agencies by the Legislative Coordinating Council at the July 7, 2025, meeting of the Council, the Office of Revisor of Statutes is submitting the agency's budget proposals to the LCC in summary format. This approach provides a means of focusing on the main issues addressed by the agency's budget documents that are prepared by the Office of Revisor of Statutes. The budget documents and information used in preparing such documents are available from the Revisor of Statutes upon request.

BUDGET OF THE OFFICE OF REVISOR OF STATUTES

FY 2026 (Revised) and FY 2027

In accordance with LCC budget instructions staff salaries and wages do not include step increases or cost-of-living adjustments but position reclassifications and promotions are reflected in our agency budget; longevity bonuses are set at the statutory level of \$40 per year of service and are provided within the existing budgets; salaries fixed by the LCC are not changed; fringe benefit rate adjustments are based on rate adjustments utilized by executive branch agencies; and the budgets for FY 2026 (Revised) and FY 2027 include adjustments for publication costs associated with hardbound volumes and supplements thereto of the Kansas Statutes Annotated.

SUMMARY OF OFFICE OF REVISOR OF STATUTES BUDGET REQUEST

The following table summarizes the request of the Office of Revisor of Statutes.

FY 2026 (REVISED) BUDGET

FY 2026 – Approved Budget and Revised Request (current year)

Appropriation	\$5,157,532
Authorized Amount – Includes Reappropriated (July 1, 2025)	\$5,484,307
Lapse	<u>(\$ 326,775)</u>
Revised budget request	\$5,157,532

The revised budget for FY 2026 includes the authorized amount including reappropriations. Amounts have been adjusted up and down among the budget categories to reflect current expenditure patterns and necessary adjustments. The revised budget request is equal to the FY 2026 approved budget. This revised budget request includes a lapse of \$326,775 due to decreased spending related to statutory publication expenditures and unfilled FTE positions.

FULL-TIME EQUIVALENT (FTE) POSITIONS

In the budget for FY 2026 (Revised), there is not a request for additional positions. The total number of positions in the Revisor’s Office continues at 33.5 positions. Due to the increased demands of the legislative session and statutory publication schedule, the Revisor’s Office does incur overtime expenses associated with a limited number of support positions and expenses for staff temporary session-only positions related to proofreading and document preparation, management and delivery. There are no overtime expenses for attorneys and other professionals. The LCC has provided that the Revisor’s Office expend funds for the following non-FTE positions: Revisor Emeritus and Legislative Fellows. The Revisor Emeritus position is currently not filled and there are no funds in the fiscal years included in the agency’s budget for a Revisor Emeritus. The Revisor’s Office may request funding for such position if the needs of the agency change. There is funding included in the agency’s budget for three Legislative Fellows.

<u>Position</u>	<u>Number</u>
Revisor of Statutes	1
First Assistant Revisor of Statutes	1
Senior Assistant Revisor of Statutes	5
Assistant Revisor of Statutes	13.5
Editor of Statutes	1
Publications Manager	1
Publications Assistant	3
Office Manager	1
Secretary	2
Receptionist	1
Administrative Assistant	1
Information Systems Administrator	1
Computer Systems Analyst	<u>2</u>
Total	33.5

FY 2027 BUDGET

The amount requested in this proposal for FY 2027 is \$5,157,532 which is equal to the FY 2026 (Revised) budget. Amounts have been adjusted up and down among the budget categories to reflect current expenditure patterns and necessary adjustments. Notwithstanding our estimated expenditures for FY 2026, the retention of this amount is needed to fill unfilled attorney positions and continued implementation of the office competitive salary parity plan.

By law, the Legislature delegates to the Office of Revisor of Statutes the responsibility and duty to compile and publish the Kansas Statutes Annotated and the Cumulative Supplements as the official laws of the State of Kansas. The publication of the laws of the State of Kansas is the culmination of the statutorily delegated responsibilities of the Revisor's Office and is a major expenditure in our budget that constitutes around 10% of our budget. The requested amount for FY 2027 for publication includes funding for the publication of volumes of the Kansas Statutes Annotated and the 2026 Supplement volumes. Included in the publication expenditures, the Revisor's Office maintains a public-utilized web-based version of the Kansas statutes on the Revisor of Statutes Office's website and assists in maintaining the Kansas statutes on the Legislative website, both of which are increasing in utilization by the public.

The number of FTE positions remains the same for FY 2027 as the number of FTE positions for FY 2026 (Revised).

SUMMARY OF EXPENDITURES:

	FY 2026 (Revised)	FY 2027
Expenditures	\$5,157,532	\$5,157,532
FTE Positions	33.5	33.5

Please do not hesitate to contact me with any questions or requests for additional information that you may have related to this budget.